



Access the insights you need to enhance resource allocation and lift profits

NetSuite Profitability and Cost Management



NetSuite Profitability and Cost Management is a comprehensive application that gives organizations deeper insights into their costs, revenue, and profitability across various dimensions of their business, including customers, products, regions, and more. It can help you accurately analyze and allocate costs, highlight profitability drivers, and ultimately help you make the most of available resources.

Gain insights into critical cost drivers, shared resource allocation methods, and relationships between cost objects that can significantly impact your overall costs and profitability. Model strategic business changes at any time to understand the potential impact.

Key Benefits

- **Flexible Modeling.** Empower business leaders to construct and maintain various financial models on their own, eliminating dependence on IT for this work. Model the flow of costs and revenue throughout your organization with ease.
- **Enhanced Profitability Insights.** Identify the most profitable products, services, and customers, as well as those that are not yielding satisfactory returns. Pinpoint areas for cost reduction and allocate resources strategically to drive profitability.
- **What-If Scenarios.** Test the impact of business changes and prepare for future or unexpected events. Conduct what-if analyses to inform decision-making and enhance business resilience.



For more information, contact Protelo at www.proteloinc.com | 916-943-4428

Cost and Profitability Modeling

Gain insights into the profitability of customer segments, products, and business units through comprehensive financial models. The models assist with analyzing costs and revenue in detail, helping you make better informed resource allocation decisions to ultimately bolster financial performance.

Regulatory Cost

Calculate and document the costs of regulatory compliance in accordance with regulatory reporting rules. This includes negotiation pricing, overhead rate justification, and jurisdiction profitability reporting, especially beneficial for industries such as insurance, utilities, and telecom.

What-If Probability and Cost Scenarios

Seamlessly model potential business changes, such as introducing new products, dropping underperforming items, altering delivery methods, or expanding your customer base to optimize profitability. Businesses can run these models without worrying about mistakenly changing data in their systems of record.

Cost Drivers and Allocation Methods

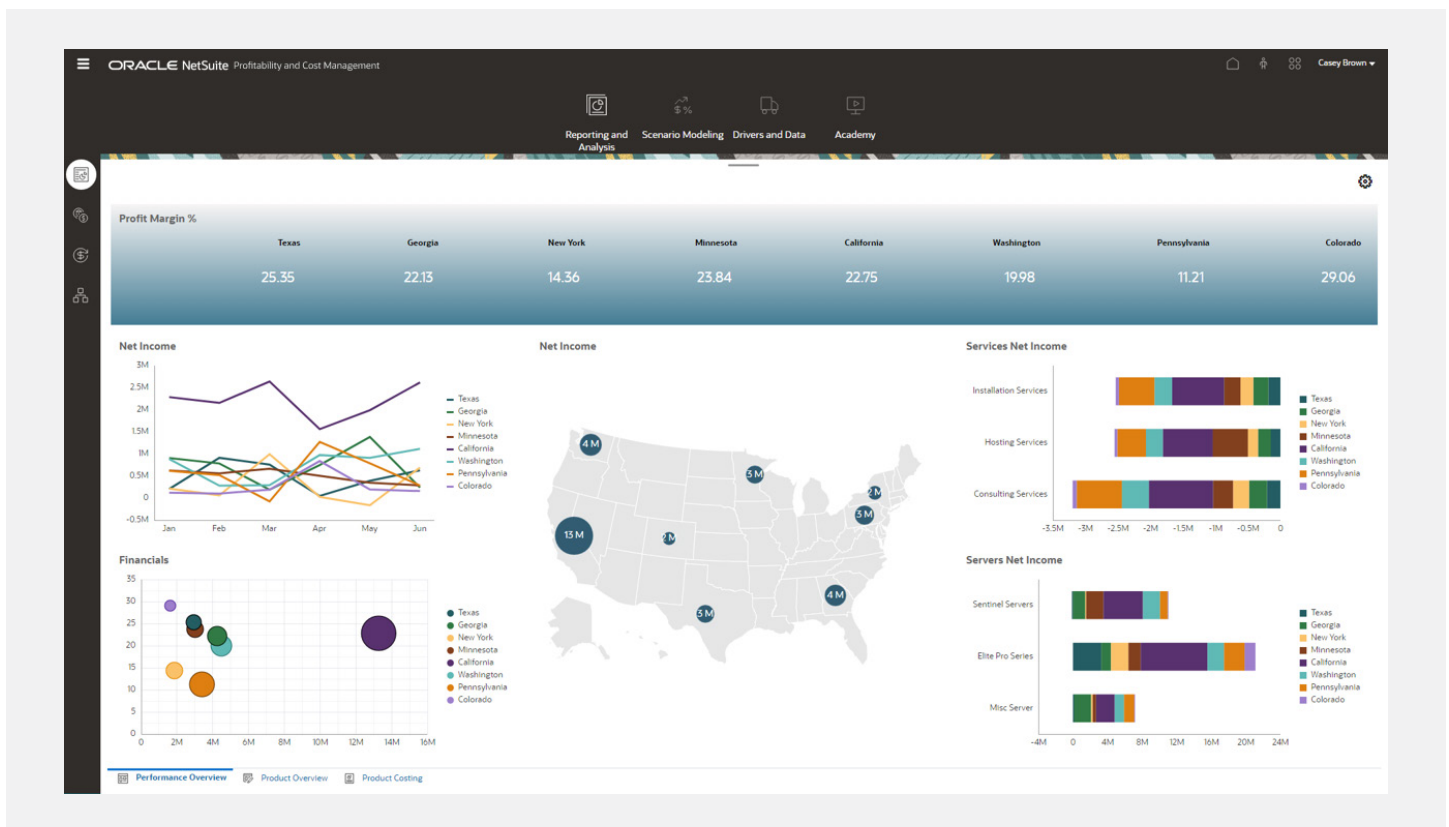
Gain insight into the biggest cost drivers, optimize shared resource allocation methods, and understand the intricate relationships between cost objects to make informed decisions that enhance overall cost efficiency and profitability.

Resource Allocation

Simplify complex resource distribution across departments and accurately model shared resource usage with clear, easy-to-understand maps of costs and profits.

Validation Reports

Verify every step of your allocation process with validation reports to ensure your costs and profits align with your objectives.



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